

**SWOAD**

**ANNUAL PROGRESS REPORT - 2009**

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- 1. Name of organization:** Social Welfare Organization Ampara District
- 2. Project title:** Community and Institutional Sustainable Development Support
- 3. Project country:** Sri Lanka
- 4. Period covered by the report:** June 2009 – December 2009
- 5. Target area and target group/rights holders of area of operation:**

## **Target area:**

- Pottuvil
- Thirukovil
- Karaitivu
- Kalmunai
- Samanthurai
- Navithanveli
- Uhana
- Alayadivembu

## **Target Group**

- Staff
- Pre-school teachers
- Women
- Women headed families
- Poor students
- Youths
- CBO leaders
- Poor among the poor

## **6. Summary of Results/Achievements**

Our set forth the objective is “the living standard of the community will be developed by increasing the capacity of the organization”.

### **a. To strengthen the Organization to work for the betterment of the poor and the Affected people**

We had a staff appraisal and found out the weakness, strength shortcomings of the staffs To redeem the staff from this state, we have given different kinds of training to the staffs. Now the capacity of the staffs is built. Since we have provided welfare support, salary increase the staffs are dedicated and providing better service to the community and the people are

satisfied. Looking our service new donors are coming forward to work with SWOAD and through theses we have achieved the objectives and providing better service to the people.

#### **b. To create awareness among the poor**

The social problems identified in the villages which are putting the people into problems and to eradicate these problems, different kinds of awareness workshops were conducted to the target groups on Child education, health, legal documents, rights, HIV/AIDS, DRR Gender equality, peace, early marriage, addict to liquor. Through these education the people got the basic knowledge, they are courageously facing these problems.

#### **c. To create women leadership in the society**

From 1995 our Organization organized village groups to take the leadership training were provided in various topics. Made them to lead the family as well as the community, decision making, facing the problem with courage and make the village women self-confidence. In our 58 CBOO, 80% of the women are capacitated to lead the community into the correct path.

#### **d. To prepare the community to face the challenges**

Due to Social problems, war and poverty, people were facing different kinds of challenges. Through our different kinds of advocacy the people especially the women were mobilized, given them training, awareness the village people were able to face the challenges. We could see many indicators in the village to prove this. We are indirectly helping the community to face the challenges and also facilitating them

#### **e. To provide higher education facilities to the poor children**

In Navithanveli and Thirukovil divisions, the children following GCE(A/L) classes is less and hence the entrance to the University is almost nil. To change this attitude for the last five years, we have identified poor children who have no access to follow GCE(A/L) and conducted rapid revision classes. Due to this many children entered into the University. To the 175 students who sat for the GCE(A/L) examination in August 2007 have been provided free Revision classes and sat for the examination 75% out of 175 students got through the examination and 26 students are entitle to enter the University. We have conducted the free tuition classes for the GCE(O/L) 56 students and they have sat for the examination and waiting for the result. We have assisted for the poor under privilege 53 students and they are still continuing their studies.

#### **f. To create a peace and just society**

We have working with Muslim, Sinhalese and Tamil Communities in all our activities and for common programs the border village Muslim, Tamil and Sinhalese community were included. In the beginning if any small incident occur the Tamil community displaced due to fear. But now since awareness on peace is created among the Three communities, they all supporting each other, they don't displace. Peace day celebration promoted the sprit of the three community people and they are living without fear in the border villages. Get-together and the participation of the three communities in our common activities such as construction of common wells, road renovation, cash for work Shiramadana work and events of the

Organization, They support each other .through these activities we could achieve significantly the objectives

## **INTERVENTION/IMPLEMENTATION**

### **7. Overall goals /objectives and Operative Project goals (Project purpose)**

*Please check with project proposal. Comment on any changes*

#### **Operative Project goals (Project purpose) :**

- To strengthen the Organization to work for the betterment of the poor and the affected people.
- To create awareness among the poor.
- To create women leadership in the society.
- To prepare the community to face the challenges.
- To provide higher education facilities to the poor children.
- To create a peace and just society

### **8. Results/achievements (using indicators ) analysing text**

#### **Enclose Annex with figure**

*Please focus on qualitative results and if possible stories to describe the achievements*

#### **8.1. Strengthening 56 CBO Leader and 700 SHGs Leaders**

This activity is postponed to 2010 due to delay in receiving fund. Strengthening 56 CBO Leader and 700 SHGs Leaders activity is planned to 2010.

#### **8.2. Develop and distribution of 1000 handbooks (Finance institutions, subsidy schemes, Government agencies functions)**

We are in the progress of developing handbook on public services to village people. We had discussion with government officials, institution heads & specialists such as DSs, GSs, bank managers, Agriculture Instructor, Divisional Officer (agrarian service), etc. According to their ideas & input, we have developed final draft. We will print the handbooks in first quarter of 2010.

#### **8.3. Staff Special training and Exposure**

We have carried out various trainings in terms of build their capacity to serve the community. We have conducted Project Monitoring, Report writing, result based monitoring system, HIV/AIDS and DRR, Climate change, Agriculture value chain training to the staffs. The staffs, who received the training, will apply the knowledge to the CBOs and SHGs. The

staffs, who received this knowledge, also built their capacity and through these they could be able to provide better service to the community.

### **Outcome Indicator**

- Provided various trainings to the staff, all of them put the knowledge on practice in 7 DS divisions of Ampara District by supporting SHGs & CBOs and project implementation. They supports local community through meetings, discussions, making linkage with government service, etc.

### **8.4. Annual Publication**

We do not plan to publish our annual publication in 2009 as we received the fund later. Therefore, we have planned to publish in 2010. So far, we made the draft of the publication to print in 2010.

### **8.5. Awareness creation on DRR, HIV, climate change, gender**

This activity is planned to implement in 2010. We do not plan to create awareness in 2009

### **8.6. Weekly/Monthly Progress review meeting**

Monthly and weekly, we conducted progress review meeting, which enable us to set our self to focus on successful project achievement as well as organisational capacity building, which has to be supported to strengthening local community.

We have conducted 30 weekly/monthly meetings to strengthen project implementation, organisational capacity and capacity building of community.

### **Outcome Indicator**

Time to time review & action help us to cast away the barriers and we could able to set focus on successful of the projects, which strengthen our local community.

### **8.7. Monthly Divisional, Village level Committee meeting**

360 monthly meetings are conducted during June to December 2009 in Samanthurai, Karaitivu, Kalmunai, Thirukovil, Pottuvil, Uhana and Navithanveli DS divisions. In this meeting, they discussed what they have done during the month, what are the achievements during this month the challenges faced and plan out what they are going to do in the coming month. Also, these meetings were supportive to review our self and make correction according to the tasks.

The following topics were discussed in the monthly meeting by a special Resource person. or Government staffs

- Importance of Education
- Team Building
- Career guidance
- Government services
- Environmental protection

- Gender & Development
- Nutrition of the children
- Make them understand the facilities available in the government sector.
- Health activities
- How to develop the village by participatory method.
- Peace and reconciliation
- How to obtain the documents like Birth, Marriage and death certificates.
- How to reduce the rate of early marriage
- The importance of involving in self employment

### **Outcome Indicator**

We could able to adjust our plan and tasks towards successful project implementation, CBO & SHG capacity building. Also, we could able to encounter the problems, constrain and issues, which delay our achievement.

### **8.8. Conduct A/L Classes**

We are going to conduct revision classes for the students, who are going to sat for the examination August 2010.

No	Divisions	Subjects	No. Students	No. classes conducted
01	Thirukkivil	Political Science	83	20
		Hindu culture	78	20
		Tamil	42	20
		Hinduism	70	20
02	Navithanveli	Logic	30	20
		Tamil	20	19
		Hindu culture	27	15
		Drama & Theatre	21	15

### **8.9. Conduct GCE (O/L) classes**

We have conducted revision & paper classes for the GCE (O/L) students in the Pottuvil division 123 students benefited through the revision & paper classes. These classes were started in September 2009. The students are waiting for the classes.

S.No	Division	Subjects	No. of students	No. of classes
01	Pottuvil	Maths	24	43
		Science	18	40
		English	23	40

### 8.10. Assistance for Poor Students

We have assisted 53 students of grade 3,4 .. classes, GCE(O/L) classes and university students of Pottuvil, Thirukovil, Alayadivembu, Karaitivu,,Samanthurai, Akkaraipattu and Kalmunai who were in need of `assistance to continue their studies .

Division	No. of Students					
	University	A/L	O/L	Year 10	Others	Total
Thirukkivil	08	00	00	00	00	08
Sammanthurai	03	02	00	01	00	06
Akkaraipattu	14	02	00	03	00	19
Navithanvely	02	02	00	00	00	04
Kalmunai	02	03	00	05	00	10
Karaitivu	01	04	00	00	00	05
Pottuvil	01	00	00	00	00	01
<b>Total</b>	<b>31</b>	<b>13</b>	<b>00</b>	<b>09</b>	<b>00</b>	<b>53</b>

### 8.11. Administration and Management

The administration and management help us to maintain our

### 8.12. SWOAD other activities' progress

- **Saving & credit:**

We have provided loan amount sum of 75,065,000.00 to 2511 members and recovered sum of Rs. 10,599,736.37. Loan was issued to the people, who had no future and according to their skills & experience in 6 DS divisions.

**The details are as follows:**

Livelihood	No of beneficiaries	Issued loan
Agriculture	1123	36,624,000
Small business	295	9,887,000
Small business	175	3,325,000
Home garden	157	3,486,000
Swing	62	1,479,000
Rice grinding	165	4,467,000
Fishing	47	1,782,000
Carpentry	26	1,013,000
Poultry	284	6,492,000

Cattle rearing	68	2,365,000
Goat regarding	32	755,000
House repairing	54	2,385,000
House block making	23	1,005,000
<b>Total</b>	<b>2511</b>	<b>75,065,000</b>

#### Outcome Indicator

- 2511 families received support and they started their income generation activities, which helped to uplift their life standards and a happier life of those families.

#### • Vocational training:

With the fund support of WUSC (639,430.00) & ODW (7,398,300.00), the vocational training courses on carpentry, electrician, beauty culture and AC & refrigerator conduct in our training centres. It is targeted poor, affected and jobless youth to provide vocational training in order to get job opportunities.

Vocational training details for 2009 are as follows:

No	VT details	Division	no of trainees			funding partner
			Male	Female	Total	
1	Carpentry	Pottuvil	8	17	25	WUSC
		Thirukovil	20	0	20	ODW
2	Electrician	Kalmunai	20	0	20	
3	AC and refrigerator	Alyadivembu	20	0	20	
4	Beauty culture	Kalmunai	0	20	20	
			68	37	105	

#### Outcome Indicator

- 70% of trainees are engaged in home based self-employment and employed under a trader and getting a decent income
- Rest of trainees are under going additional training on computer hardware and further studies such as VT level 4.

#### • Children development

To promote skilful and intellectual future generation with the collaboration of self desire, better & rights of the children, the children development division is formed and the following are pre-schools were conducted.

Details of preschools – 2009

No	Division	No of preschool	No of students	No of teachers
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1	Pottuvil	3	116	6
2	Thirukovil	10	379	17
3	Karaithivu	2	69	3
4	Kalmuni	3	130	6
5	Sammanthuri	3	102	5
6	Navithanveli	8	274	16
	Total	29	1070	53

### • **Conducting preschool:**

With the support of Diakonia, 29 preschools are active in Pottuvil, Thirukovil, Karaithivu, Kalmunai, Sammanthurai and Navithanveli where SWOAD work. There are 53 teachers, who teach for 1070 children. This year salary wage for the teachers is 1,272,000.00

#### **Outcome Indicator**

- 1070 children started their learning from 6 villages where there is no possibility for preschool education

### • **Women development:**

To uplift women in leadership, awareness and self decision, which is focused to self income, gender balance and respect in the society, the following were carried out.

#### **Outcome Indicator**

- Existing an action group in 3 villages to promote women development and linked with government authorities for voice of women
- Women empowered through various awareness activities such as women rights, women's leadership

### • **Self Help Group**

Women, who are poor, has same concept and live in same village, gathered and formed as self help groups of which have to be unite and helpful to each others in order to develop economy family, village & community. The SHGs were formed in 6 DS divisions, where SWOAD works, in 58 villages consist of 7797 members. The SHGs activity function and necessary advice provide by us time to time.

- Existing SHGs for helping poor women in terms of economy and life standards
- SHG strengthen women and reduce the dependency

### • **Peace building:**

With the fund support of NCA, we implemented peace building programme to all three communities in border villages in Navithanveli DS division. We have formed the peace action groups in the areas to solve the issues that can handle by them. As part of this activity, we carried out cultural events and sports events.

#### **Outcome Indicator**

- Action group in 3 border villages to promote women development and linked with government authorities

- People especially youth empowered through various awareness activities and workshop.

- **Awareness activities:**

We have carried out various awareness activities in terms of make the people aware in education, economy, social, health, etc. CA, NCA & ODW were helped us to carry out awareness activities in the villages in 6 DS divisions. The significant awareness activities are as follows:

- Capacity building for village mobilizers and staffs
- Duty & responsibilities of SHG leaders
- Importance of organic farming in home garden and paddy
- Monitoring for SHG
- Government, bank and institution services
- Bookkeeping SHG
- Finance management for SHG
- Promoting seed paddy production
- Workshop on resource and service
- Women rights and women leadership
- Workshop on life skill
- Peace and coexistence
- Relationship building
- Risk reduction
- Gender
- Preparation for job
- First aid
- Group development

**Outcome Indicator**

- People are educated in various areas, where they face the challenges, unable condition and on going needs
- Many of them became to aware of the context and their own condition, which revised to go forward

- **Water and sanitation:**

Four toilets with two portions have been built in two schools in Viyajapura village. Sum of 319,600.00 spent to those Siysmbalaweba Mahavidyalayam and Kegala Mahavidyalayam

**Outcome Indicator**

- Disease spreading is controlled and created a healthy environment
- Privacy of girls is ensured

- **Organic farming:**

With the support of CA, we have conducted 10 workshops to 300 farmers and established 4 model organic gardens.

**Outcome Indicator**

- People became to aware of the organic farming and started the practice of organic farming
- Producing poison-free food and contributes to reduce climate change

- **Disaster risk reduction & climate change:**

We promote the DRR concept and climate change concept to people. Also we promoted them to practice environment friendly activities.

SWOAD provided 450 anagi stove to village people to reduce use of firewood and smoke. Also, we provided mango tree, coconut and guva to 1500 families in 27 villages in sammanthurai, pottuvil, thirukovil, navithanveli DS divisions. Those 3 various plants; altogether 4500 were provided with the cost of 420000.00

**Outcome Indicator**

- People practice environment harmless activities in daily routine.
- Reduced energy & wastage

- **Funding Partner Details**

Donor	Received Amount
LWR	501,000.00
NCA	1,644,735.88
CA (DRR)	657,716.00
CA (Appeal fund)	9,892,535.40
ODW	6,504,175.00
NECCDEP	6,865,863.09
NECCDEP	555,500.00
Diakonia	2,734,154.34
WUSC	517,532.00
Oxfam SLRC58	5,518,724.50
Oxfam SLRC58	508,565.50
EUACAP /Oxfam GB	3,254,480.00
EUACAP /Oxfam GB	14,475,535.50
Siva Charity	330,000.00
Well Wishers - London	498,464.50
<b>Total</b>	<b>54,458,981.71</b>

**09. Assumptions**

*Assumptions related to the period reported and for the next coming six months*

**During the reporting period**

- The security situation was normal
- The staffs were happy and worked enthusiastically
- The trained staffs remain with SWOAD
- The staffs trust the Organization with confidence

**10. Implementation problems and challenges**

- The situation prevailing in the country
- Duplication of the NGO
- The staff expect more salary to meet the daily expenses and the staff are reluctant to stay with the Organization

**11. Budget and disbursement**

*Attached*

**12. Recommendation and conclusion**

Since the cost of living is increased drastically, we expect that Diakonia will consider increasing the budget